Appendix F: Avoided Costs and Retail Rates

|           |                  |       | Base   |        |         |         |         |
|-----------|------------------|-------|--------|--------|---------|---------|---------|
|           |                  |       | Year   | Year 5 | Year 10 | Year 15 | Year 20 |
| Cost type | Sector           | Unit  | (2014) | (2019) | (2024)  | (2029)  | (2034)  |
| Avoided   | All              | kWh   | \$0.04 | \$0.05 | \$0.06  | \$0.07  | \$0.08  |
| Avoided   | All              | kW    | \$24   | \$45   | \$154   | \$171   | \$189   |
| Avoided   | All              | therm | \$0.42 | \$0.50 | \$0.62  | \$0.75  | \$0.84  |
|           |                  |       |        |        |         |         |         |
| Retail    | Residential      | kWh   | \$0.11 | \$0.12 | \$0.13  | \$0.14  | \$0.16  |
| Retail    | Small Commercial | kWh   | \$0.10 | \$0.12 | \$0.13  | \$0.14  | \$0.16  |
| Retail    | Large Commercial | kWh   | \$0.09 | \$0.10 | \$0.11  | \$0.12  | \$0.13  |
| Retail    | Industrial       | kWh   | \$0.07 | \$0.08 | \$0.09  | \$0.10  | \$0.11  |
|           |                  |       |        |        |         |         |         |
| Retail    | Residential      | therm | \$0.40 | \$0.44 | \$0.49  | \$0.54  | \$0.60  |
| Retail    | Small Commercial | therm | \$0.30 | \$0.33 | \$0.37  | \$0.40  | \$0.45  |
| Retail    | Large Commercial | therm | \$0.30 | \$0.33 | \$0.37  | \$0.40  | \$0.45  |
| Retail    | Industrial       | therm | \$0.30 | \$0.33 | \$0.37  | \$0.40  | \$0.45  |

Discount rate: 7.1%

Notes: Avoided costs reflect average values.

Retail rates reflect average rates paid in 2013 and include kW charges.

Sources: Entergy SPO

**Entergy New Orleans**