

55	Industrial	0.027	0.025	0.026	0.028	0.028	0.030	0.031	0.031	0.033	0.034	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033
56	Government	0.027	0.025	0.026	0.028	0.028	0.030	0.031	0.031	0.033	0.034	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033	0.033
57																							
58	Average Usage (kWh/Month)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
59	Residential	1,082	1,088	1,094	1,103	1,111	1,122	1,134	1,149	1,168	1,192	1,212	1,148	1,174	1,200	1,217	1,236	1,251	1,270	1,289	1,307	1,332	1.04%
60	Commercial	11,924	12,454	12,410	12,320	12,290	12,192	12,149	12,153	12,158	12,226	12,260	11,456	11,541	11,637	11,652	11,671	11,655	11,680	11,695	11,698	11,763	-0.07%
61	Industrial	17,778	17,243	17,160	16,778	16,362	15,875	15,500	15,119	14,743	14,463	14,165	12,936	12,745	12,573	12,330	12,121	11,897	11,725	11,561	11,409	11,335	-2.23%
62	Government	39,128	39,860	40,544	40,437	40,503	40,564	40,819	41,118	41,499	42,063	42,559	40,123	40,786	41,278	41,515	41,819	42,023	42,307	42,532	42,709	43,067	0.48%
63																							
64	Average Bill per Month (\$/Month)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	20-Year CAGR
65																							
66	Residential Base	64	64	65	66	66	67	68	69	70	72	73	69	71	72	73	75	75	77	78	79	80	
67	Residential DSM Savings	-	(0)	(1)	(1)	(1)	(1)	(1)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	
68	Residential Riders incl DSM Cost	11	19	20	20	23	21	21	21	21	21	21	22	22	22	22	23	23	23	24	24	24	
69	Residential Fuel	<u>30</u>	<u>27</u>	<u>29</u>	<u>31</u>	<u>32</u>	<u>33</u>	<u>35</u>	<u>36</u>	<u>39</u>	<u>41</u>	<u>40</u>	<u>38</u>	<u>39</u>	<u>40</u>	<u>40</u>	<u>41</u>	<u>42</u>	<u>42</u>	<u>43</u>	<u>43</u>	<u>44</u>	
70	Total Residential incl DSM	104	110	113	116	119	121	123	124	129	132	133	127	130	132	134	136	138	140	142	144	147	1.47%
71																							
72	Commercial Base	550	575	574	571	571	568	567	568	569	572	573	536	539	544	544	545	545	546	547	547	550	
73	Commercial DSM Savings	-	(1)	(1)	(3)	(4)	(6)	(7)	(8)	(8)	(8)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	
74	Commercial Riders incl DSM Cost	106	210	222	223	242	219	215	211	207	205	200	201	200	199	199	200	199	200	200	200	201	
75	Commercial Fuel	<u>326</u>	<u>310</u>	<u>327</u>	<u>346</u>	<u>350</u>	<u>364</u>	<u>374</u>	<u>378</u>	<u>407</u>	<u>417</u>	<u>408</u>	<u>381</u>	<u>384</u>	<u>387</u>	<u>387</u>	<u>388</u>	<u>388</u>	<u>388</u>	<u>389</u>	<u>389</u>	<u>391</u>	
76	Total Commercial incl DSM	982	1,095	1,121	1,137	1,158	1,145	1,149	1,150	1,175	1,186	1,173	1,111	1,116	1,123	1,124	1,126	1,125	1,127	1,128	1,129	1,135	0.18%
77																							
78	Industrial Base	556	539	538	527	516	503	494	484	474	467	458	421	416	411	404	398	391	386	380	375	372	
79	Industrial DSM Savings	-	(0)	(1)	(3)	(5)	(7)	(9)	(11)	(13)	(14)	(16)	(17)	(18)	(18)	(19)	(19)	(19)	(19)	(19)	(18)	(18)	
80	Industrial Riders incl DSM Cost	182	334	367	391	417	382	369	357	345	335	319	316	310	304	299	295	291	287	284	281	278	
81	Industrial Fuel	<u>486</u>	<u>429</u>	<u>452</u>	<u>471</u>	<u>466</u>	<u>474</u>	<u>478</u>	<u>471</u>	<u>493</u>	<u>493</u>	<u>471</u>	<u>430</u>	<u>424</u>	<u>418</u>	<u>410</u>	<u>403</u>	<u>396</u>	<u>390</u>	<u>384</u>	<u>379</u>	<u>377</u>	
82	Total Industrial incl DSM	1,224	1,302	1,355	1,387	1,394	1,352	1,331	1,300	1,299	1,280	1,233	1,151	1,132	1,115	1,094	1,077	1,058	1,044	1,030	1,017	1,009	-1.27%
83																							
84	Government Base	1,606	1,669	1,670	1,662	1,668	1,677	1,642	1,654	1,669	1,692	1,712	1,614	1,640	1,660	1,667	1,677	1,683	1,693	1,700	1,706	1,722	
85	Government DSM Savings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
86	Government Riders incl DSM Cost	381	715	782	826	902	847	849	852	853	859	856	867	879	890	897	906	913	922	930	937	943	
87	Government Fuel	<u>1,069</u>	<u>993</u>	<u>1,069</u>	<u>1,136</u>	<u>1,153</u>	<u>1,211</u>	<u>1,258</u>	<u>1,280</u>	<u>1,389</u>	<u>1,435</u>	<u>1,415</u>	<u>1,334</u>	<u>1,356</u>	<u>1,373</u>	<u>1,381</u>	<u>1,391</u>	<u>1,397</u>	<u>1,407</u>	<u>1,414</u>	<u>1,420</u>	<u>1,432</u>	
88	Total Government incl DSM	3,056	3,377	3,521	3,625	3,724	3,735	3,749	3,785	3,911	3,985	3,983	3,815	3,876	3,923	3,945	3,974	3,994	4,022	4,044	4,063	4,096	0.97%