



Entergy New Orleans, Inc.
1600 Perdido Street, Bldg #505
New Orleans, LA 70112
Tel 504 670 3680
Fax 504 670 3615

Gary E. Huntley
Vice President, Regulatory Affairs
ghuntle@entergy.com

June 30, 2016

Via Hand Delivery

Ms. Lora W. Johnson
Clerk of Council
Council of the City of New Orleans
Room 1E09, City Hall
1300 Perdido Street
New Orleans, LA 70112

**Re: Lost Contribution to Fixed Costs and Utility Performance Incentive Filing
for Program Year 5 for Entergy New Orleans, Inc. (Docket No. UD-08-02;
Resolution R-15-543)**

Dear Ms. Johnson:

Pursuant to Council Resolution R-15-543, enclosed please find an original and three copies of Entergy New Orleans, Inc.'s ("ENO") calculation of the Lost Contribution to Fixed Costs and Utility Performance Incentive related to Program Year 5 of Energy Smart. Please file an original and two copies into the record in the above-referenced matter, and return a date-stamped copy to our courier.

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in black ink that reads "Gary E. Huntley".

Gary E. Huntley

Enclosures

cc: Official Service List UD-08-02 (*via electronic mail*)



**Program Year 5 Lost Contribution to Fixed Costs and
Performance Incentive**

ENO-Legacy

Lost Contribution to Fixed Costs	\$ 928,599	Appendix A
Performance Incentive	\$ 608,500	Appendix G
Total	\$ 1,537,099	

ENO-Algiers

Lost Contribution to Fixed Costs	\$ 71,567	Appendix D
Performance Incentive	\$ 47,500	Appendix H
Total	\$ 119,067	

Appendix A

Program Year 5 Lost Contribution to Fixed Costs

Program Year 5 kWh savings (Appendix C)	19,035,828
Adjusted Gross Margin (Appendix B)	0.0488
Calculation of LCFC	\$ 928,599

Appendix B

**Entergy New Orleans, Inc.
Energy Efficiency Program Support
2015 Per Book Usage, Base Revenue and AGM**

Rate Schedules	kWh	Base Revenue	Base Revenue	EFRP
RS	2,000,415,376	\$117,131,949	\$130,914,170	-\$13,782,221
MMRA	0	\$0	\$0	\$0
SE	786,435,865	\$45,482,585	\$50,826,860	-\$5,344,274
MB	27,108,482	\$2,011,842	\$2,240,325	-\$228,483
LE	530,029,941	\$23,105,689	\$25,822,712	-\$2,717,023
LE-HLF	1,631,289,469	\$62,194,800	\$69,487,618	-\$7,292,818
MMNR	19,228,480	\$706,090	\$789,173	-\$83,083
HV	167,098,580	\$5,130,513	\$5,734,198	-\$603,685
ES	0	\$0	\$0	\$0
LIS	178,500,000	\$2,612,197	\$2,919,563	-\$307,366
ODSL	20,645,241	\$2,794,332	\$3,123,190	-\$328,858
ONW	296,086	\$44,880	\$50,155	-\$5,274
HPSV-NW	229,359	\$55,589	\$62,111	-\$6,522
Street Lighting (7&8)	29,481,760	\$1,633,099	\$1,825,259	-\$192,160
Traffic Signals (2)	1,066,302	\$62,566	\$69,927	-\$7,361
SMS	0	\$55,944	\$55,944	\$0
Total ENOI	5,391,824,941	\$263,022,077	\$293,921,203	-\$30,899,126
AGM (\$/kWh)		\$0.0488		

Appendix C

ENO Program Year 5 kWh Savings

<i>Program</i>	<i>Verified kWh</i>	<i>kWh Goal</i>	<i>% of Goal Attained</i>
Home Performance with Energy Star	3,771,339	732,674	514.74%
Income Qualified (Assisted Home Performance with Energy Star)	1,043,383	518,876	201.09%
Green Light New Orleans	515,529	624,202	82.59%
Consumer Products	1,149,201	942,765	121.90%
CoolSaver	358,291	1,458,077	24.57%
Energy Smart School Kits and Education	365,288	926,946	39.41%
Small Business Solutions	3,189,966	3,692,306	86.39%
Large Commercial and Industrial	8,642,831	7,561,766	114.30%
Total	19,035,828	16,457,612	115.67%

Appendix D

Program Year 5 ENO-Algiers Lost Contribution to Fixed Costs

Program Year 5 kWh savings (Appendix F)	1,313,604
Adjusted Gross Margin (Appendix E)	0.0545
Calculation of LCFC	\$ 71,567

Appendix E

**Entergy New Orleans, Inc.
Energy Efficiency Program Support
2015 Per Book Usage, Base Revenue and AGM**

Rate Schedules	kWh	Base Revenue	Base Revenue	R-4A	FR-1	ENOI EFRP
RS-A	297,620,557	\$16,393,937	\$16,393,937			
MMRA-A	79,252	\$7,310	\$7,310			
GS-A	54,165,950	\$3,671,980	\$3,671,980			
LGS-A	95,131,484	\$3,994,757	\$3,994,757			
MMGS-A	57,517	\$55,279	\$55,279			
MBLP ALGIERS	1,357	\$92	\$92			
DSL-A	3,009,177	\$318,709	\$318,709			
HPSV-NWA	70,002	\$14,112	\$14,112			
NWA	242,689	\$29,605	\$29,605			
TS-A	13,665	\$1,044	\$1,044			
SL-A	2,985,140	\$213,665	\$213,665			
Total Algiers	453,376,790	\$24,700,491	\$24,700,491	\$0	\$0	\$0
AGM (\$/kWh)		\$0.0545				

Appendix F

ENO-Algiers Program Year 5 kWh Savings

<i>Program</i>	<i>Verified kWh</i>	<i>kWh Goal</i>	<i>% of Goal Attained</i>
Home Performance with Energy Star	577,130	59,989	962.06%
Income Qualified (Assisted Home Performance with Energy Star)	291,163	45,946	633.71%
Consumer Products	92,433	75,368	122.64%
CoolSaver	27,280	131,133	20.80%
Energy Smart School Kits and Education	47,498	84,150	56.44%
Small Business Solutions	144,696	339,555	42.61%
Large Commercial and Industrial	133,404	644,830	20.69%
Total	1,313,604	1,380,971	95.12%

Appendix G

Program Year 5 Performance Incentive ENO - Legacy

kWh Achieved	19,035,828
kWh Goal	16,457,612
Percent of Goal Achieved	115.7%
ENO ROE Incentive Allowed	\$ 608,500.00

Savings Goal	Incentive Formula
60%<N<95%	\$0
95%<N<100%	\$106,000 * (X)
100%	\$530,000
100%<N<120%	\$530,000+\$5,000*(X)

Appendix H

Program Year 5 Performance Incentive ENO-ALGIERS

kWh Achieved	1,313,604
kWh Goal	1,380,971
Percent of Goal Achieved	95.1%
ENO ROE Incentive Allowed	\$ 47,500

Savings Goal Percentage Attained	Incentive Amount
60%<N<95%	\$0
95%	47,500
100%	\$49,000